

Table 6.6 Cost recoveries under SWM (Rs. in Lakhs)

BOMMANAHALLI ZONE

Expenditure per month (Rs in lakhs)		
1	Salary of the employees under SWM	~11.67
2	Total Contractual cost if outsourced under SWM for hiring services, vehicles or equipments, O& M of vehicles, fuel cost, labour cost etc.	~162.96
3	Total expenditure borne by zone on SWM for O &M of vehicles, purchase of tools and equipments, insurance cost for vehicles, landfill management cost like tipping fee etc.	~4.00

HEAD OFFICE
Scientific Disposal of MSW

Total waste collected & transported to disposal sites 2100 in tones/day

Total waste processed in scientific manner 2100 in tones/day

Table 6.6 Cost recoveries under SWM (Rs. in Lakhs)

Expenditure			
1	Salary of the employees under SWM	4.93	Remarks
2	Total Contractual cost if outsourced under MSWM for hiring services, vehicles or equipments, O& M of vehicles, fuel cost, labour cost etc.	Not applicable	
3	Total expenditure borne by ULB on SWM for O & M of vehicles, purchase of tools and equipments, insurance cost for vehicles, landfill management cost like tipping fee etc.	39.4	Tipping fees cost
Revenue			
1	Total Revenue generated under SWM	200	SWM cess collected through trade licence

Note:- The user fees proposal has been submitted to Tax and Finance committee for approval

MAHADEVAPURA ZONE

Salary of the employees under SWM	Rs336615
Total Contractual cost if outsourced under SWM for hiring services, vehicles or equipments, O&M of vehicles, fuel cost, labour cost etc.	Rs 224.8603
Total Expenditure borne by zone of SWM for O&M of vehicles, purchase of tools and equipments, insurance cost for vehicles, landfill management cost like tipping fee etc.	Rs 25.00

RR NAGAR ZONE

SI.No	Expenditure	Rs.in Lakhs	Remarks
1	Salary of the employecs under SWM	6.78	Salaries of BBMP PK's and BBMP daily wages PK's
2	Total Contractual cost if outsourced under SWM for hiring services, vehicles or equipments, O & M of vehicles, fuel cost, labour cost etc.,	56.21	Includes Cost of RR nagar packages 2,3,4, additional tractors, autos and labours, diesel cost and maintenance of dumper placers and container boxes
3	Total expenditure borne by zone on SWM for O & M of vehicles, purchase of tools and equipments, insurance cost for vehicles, landfill management cost like tipping fee etc.,	63	

Note:

- 1) The details submitted herein do not include ward numbers 16,17,37 and the part of 38 which are at present being paid
- 2) The details submitted herein do not include ward numbers 40,42,69,72, parts of 38 and 73 which are at present being

YELAHANKA ZONE

Expenditure			
1	Salary of the employees under SWM	24.7	Rs in lakhs
2	Total Contractual cost if outsourced under SWM for hiring services, vehicles or equipments, O & M of vehicles, fuel cost, labour cost etc.	35.64	Rs in lakhs
3	Total expenditure borne by zone on SWM for O & M of vehicles, purchase of tools and equipments, insurance cost for vehicles, landfill management cost like tipping fee etc.	-	Rs in lakhs

WEST ZONE

(g) Cost recoveries under SWM (Rs. In Lakhs)

Sl. No.	Expenditure	Rs. In Lakhs
1	Salary of the employees under SWM	228.29
2	Total Contractual cost if outsourced under SWM for hiring services, vehicles or equipments, O & M of vehicles, fuel cost, labour cost etc.,	126.55
3	Total expenditure borne by zone on SWM for O & M of vehicles, purchase of tools and equipments, insurance cost for vehicles, landfill management cost like tipping fee etc.,	32

EAST ZONE

Expenditure			
1	Salary of the employees under SWM	37453959	Rs in lakhs
2	Total Contractual cost if outsourced under SWM for hiring services, vehicles or equipments, O& M of vehicles, fuel cost, labour cost etc.		Rs in lakhs
3	Total expenditure borne by zone on SWM for O &M of vehicles, purchase of tools and equipments, insurance cost for vehicles, landfill management cost like tipping fee etc.	Not available	Rs in lakhs

DASARAHALLI ZONE

	Expenditure	
1	Salary of the employees under SWM	----
2	Total Contractual cost if outsourced under SWM for hiring services, vehicles or equipments, O & M of vehicles, fuel cost, labour cost etc.	54.03 lakhs
3	Total expenditure borne by zone on SWM for O & M of vehicles, purchase of tools & equipments, insurance cost for vehicles, landfill management cost like tipping fee etc.	Nil