

2010 - 2011

**BRUHAT BANGALORE MAHANAGARA PALIKE**

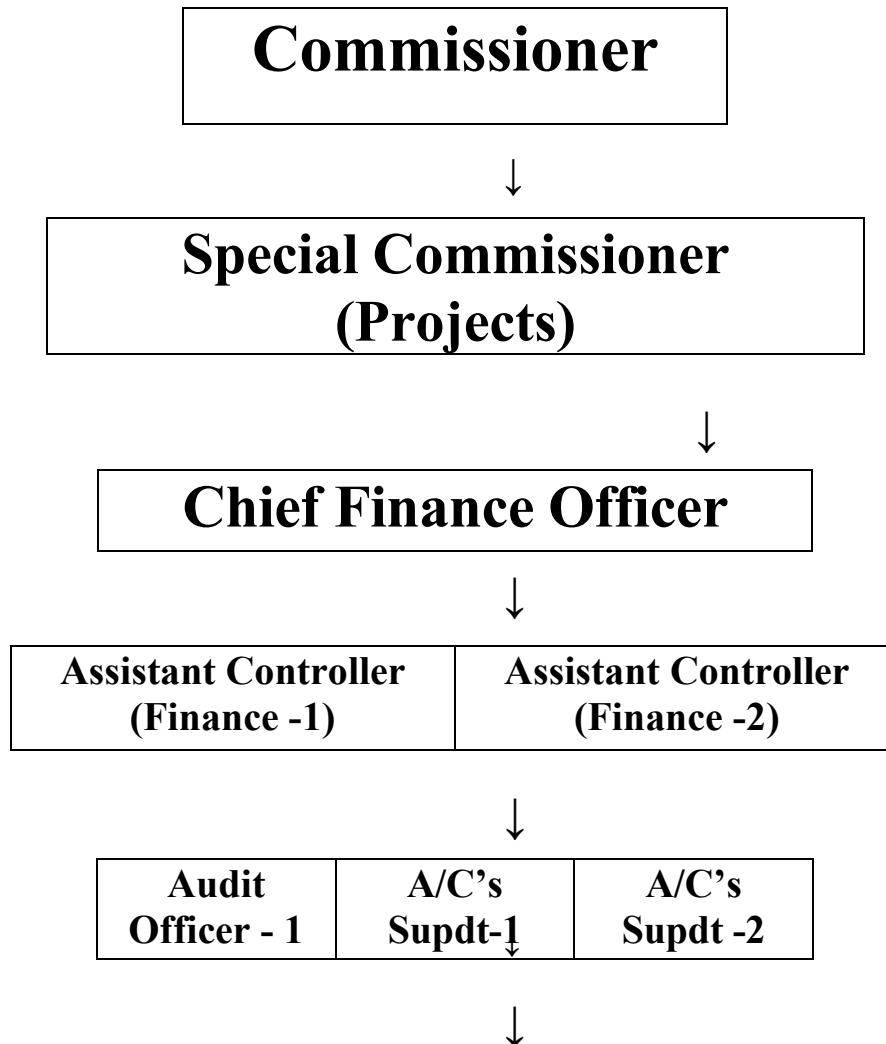
**CHIEF FINANCE OFFICER**

Information published under section 4 (1) (b) of Right to Information Act, 2005 to the general public

**4 (1) b – (i): The particulars of its organization, functions and duties**

Sl.No	Name of the organization	Address	Aims	function
1	Chief Finance Officer (JnNURM)	Chief Finance Officer JNNURM, BBMP, N.R. Square, Bangalore - 560002		Given Below

a. Organization Chart of JnNURM section



<b>First Division A/C's Asst-1</b>	<b>First Division A/C's Asst-2</b>
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## **Objectives, Functions and Duties of BBMP /Jnnurm:**

Bangalore, heart of Karnataka and India's pride has grown well beyond the four towers into a sprawling metropolis of more than 6 million people, and is referred to as the Silicon Valley of India accounting for more than 35 percent of India's software exports. The city being represented for its pleasant weather, high educational quality, scientific and technology institutions coupled with a thriving IT / BT, Manufacturing industries making it one of the most sought after global destinations.

**Bruhat Bangalore Mahanagara Palike (BBMP)** established in 1950; being responsible to manage 800 sq.km of an area, is keen and serious about its role as a civic provider. It is ensuring that the range of services is offered to the best quality to meet the growing expectation of its citizens. The BBMP has embraced e-Governance to encourage greater efficiency, transparency, honesty and responsiveness.

BBMP, being one of the mission cities is striving hard from past few years to cater the best municipal reform modules, to cater swift and effective services to its citizens through Information Technology. These modules are helpful to provide reliable and qualitative information, to further take decisions, frame policies and improve the services by tracking the core problems, to build better city and making its citizens' being proud to call it as "**NAMMA BANGALORE**".

Bangalore is one of the fast developing cities which is growing phenomenally in recent years and this has put great pressure on civic administration to step up the development of Bangalore. Government of India has extended a helping hand to the urban local bodies through JnNURM to create appropriate infrastructure and regulatory framework for development.

JnNURM main aim is to create enabling and regulatory framework for development, enhance creditworthiness of Municipalities and to integrate the poor with service delivery system.

### **Jawaharlal Nehru Urabn Renewal Mission ( JnNURM )**

<b>Particulars</b>	<b>Description</b>
Name of the Project	Jawaharlal Nehru Urabn Renewal Mission ( JnNURM )
Sponsored by	Central Government
Funding	Central share, State share and ULB share
Total Approved Project cost	Rs. 125933.28 Lakhs
Pattern	Which has been given in below Table 1.1
Description	This scheme aims to create economically productive, efficient, equitable and responsive city
Components	<ol style="list-style-type: none"> <li>1. Urban Infrastructure and Governance (UIG)</li> <li>2. Basic Services to the Urban Poor (BSUP)</li> </ol>

### **Details of JnNURM**

Bangalore's phenomenal growth in recent years has brought in its wake a large number of challenges in the area of infrastructure. The civic administration is under great pressure to step up the pace of infrastructure of Bangalore. The challenge is also to do this with a combination of innovation, economy and efficiency.

Government of India has extended a helping hand to the urban local bodies through Jawaharalal Nehru National Urban Renewal Mission (JNNURM). The JNNURM aims to encourage cities to initiate steps to bring about improvements in the existing service levels in a financially sustainable manner. The primary objective of the JNNURM is to create economically productive, efficient, equitable and responsive city. The JNNURM consist of two submission

1. Urban Infrastructure and Governance (UIG)
2. Basic Services to the Urban Poor (BSUP)

Bangalore is one of the 65 cities selected under the JNNURM. Bangalore is under Category 'A' along with other mega cities and the pattern of funding under the two submissions under the JNNURM is as given below.

Table 1.1

<b>Components</b>	<b>Gol Share</b>	<b>GoK Share</b>	<b>BBMP Share</b>
UIG	35%	15%	50%
BSUP	50%	40%	10%

**a) UIG - Sub mission for Urban Infrastructure and Governance**

<b>Sector</b>	<b>No. of Packages</b>	<b>Amount (In Crore)</b>
Storm Water Drain (SWD)	04	925.38
Road & Road related	10	273.28
<b>Total</b>	<b>14</b>	<b>1198.66</b>

**b) Sub mission for Basic Services to the Urban Poor (BSUP)**

<b>Sector</b>	<b>No. of Packages</b>	<b>Amount (in Crore)</b>
BSUP	03	60.61

## Urban Infrastructure and Governance

### 1. Remodelling of Storm Water Drains

BBMP has taken up remodelling of Storm Water Drain network in the primary and secondary drain networks across the four major valley of the city. Government of India has recognized the effort made by BBMP and has conferred on it National Award for delivery of Municipal Services in respect of Storm Water Drains for 2007.

Date of CSMC Approval: 24/11/2006

(Rs in Crores)

Name of the Project	Approved Cost	Gol Share	GoK Share	BBMP Share
Vrishabhavathi Valley	420.89	79.89	34.23	306.77
Challaghatta Valley	105.93	33.37	17.78	54.78
Hebbal Valley	269.98	64.65	27.71	177.62
Koramangala Valley	128.58	39.02	16.72	72.84
<b>Total</b>	<b>925.38</b>	<b>216.93</b>	<b>96.44</b>	<b>612.01</b>

### 2. Underpasses and Grade Separators

A number of under passes, grade separators have been taken under JNNURM to address traffic bottlenecks at important points.

(Rs in Crores)

Project Name	Approved Cost	Gol Share (35%)	GoK Share (15%)	BBMP Share (50%)	Status
Underpass at Malleshwaram Circle	12.45	4.35	1.86	6.22	Completed
Underpass at Tagore Circle	17.55	6.14	2.63	8.77	Progress
Grade Separator at Gali Anjaney Temple Junction	31.93	11.17	4.78	15.96	Progress
Grade Separator at Yeshwantpur Circle	21.57	7.55	3.23	10.78	Completed

Underpass at Hennur Bansawadi Road junction	25.43	8.90	3.81	12.71	Completed
Underpass at Kadirenahalli Ring road junction	24.86	8.70	3.73	12.43	Progress
Underpass at Puttenahalli Ring road junction	22.84	7.99	3.42	11.42	Completed
Underpass at Prof.C.N.R.Rao Circle	22.60	7.91	3.39	11.30	Progress
<b>Total</b>	<b>179.23</b>	<b>62.71</b>	<b>26.85</b>	<b>89.59</b>	<b>-</b>

3. **Roads**  
Crores)

(Rs in

Project Name	Approved Cost	GoI Share (35%)	GoK Share (15%)	BBMP Share (50%)	Status
Improvements to Roads and Sidewalks around M.G.Road Area	43.61	15.26	6.54	21.80	Completed
Improvements to Roads and Sidewalks around Koramangala Area	50.44	17.65	7.56	25.22	Completed
<b>Total</b>	<b>94.05</b>	<b>32.91</b>	<b>14.10</b>	<b>47.02</b>	<b>-</b>

4. **Basic Services for the Urban Poor**  
Rs in crores)

Projects	Number of Dwelling Units	Approved Cost	GoI Share (50%)	GoK Share (40%)
BBMP pilot project – 2 Slums	120	4.38	2.19	1.73
BBMP pilot project – 3 Slums	160	5.37	2.67	2.13
Phase 1 – Package 1 Projects – 13 slums	1527	50.88	25.44	20.35
<b>Total</b>	<b>1807</b>	<b>60.63</b>	<b>30.30</b>	<b>24.22</b>

**4 (1) b – (ii): The Powers and duties of its officers and employees**

Sl.No	Designation of the official/employee	Duties allotted	Powers
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1	<b>Chief Finance Officer</b>	<ul style="list-style-type: none"> <li>• Function as a Nodal Officer for JnNURM</li> <li>• Responsible for maintenance of Accounts of JnNURM</li> <li>• Quarterly submission of reports to GOI</li> <li>• Fund Management</li> <li>• Other duties entrusted by the Commissioner / Special Commissioner.</li> </ul>
2	<b>Assistant Controller (Finance -1)</b>	<ul style="list-style-type: none"> <li>• All files and papers will be verified and forwarded to CFO</li> <li>• Monitoring of Projects</li> <li>• Maintenance of Accounts, BRS, Preparation of QPR &amp; Government correspondence</li> <li>• Function as a Public Information Officer</li> </ul>
3	<b>Assistant Controller (Finance -2)</b>	<ul style="list-style-type: none"> <li>• All files and papers will be verified and forwarded to CFO</li> <li>• Monitoring of Projects</li> <li>• Maintenance of Accounts, BRS, Preparation of QPR, KUIDFC correspondence, Audit report</li> <li>• Any other works assigned by CFO</li> </ul>
4	<b>Audit Officer - 1</b>	<ul style="list-style-type: none"> <li>• Preparing QPR of all Packages</li> <li>• Correspondence regarding KUIDFC with both Central State Govt,</li> <li>• Verification of bills scrutinized by FDAA's and sending the same to CFO through ACF.</li> <li>• Correspondence regarding Audit Report and maintenance of RTI papers</li> </ul>
5	<b>(Accounts Supdt-1)</b>	<ul style="list-style-type: none"> <li>• Preparing QPR of BSUP Works</li> <li>• All work pertaining to UIG under JnNURM.</li> <li>• Disposal of audit Reports and Correspondence. Verification of bills scrutinized by FDAA's and sending the same to CFO through ACF.</li> <li>• Managing Work Register and Reconciliation of Bank account and monthly submission</li> </ul>
6	<b>(Accounts Supdt-2)</b>	<ul style="list-style-type: none"> <li>• Preparing QPR of UIG under JnNURM.</li> <li>• Disposal of Audit Reports and Correspondence. Verification of bills scrutinized by FDAA's and sending the same to CFO through ACF.</li> <li>• Managing Work Register and Reconciliation of</li> </ul>

		Bank account and monthly submission
7	<b>(Account Asst.-1) (On Deputation)</b>	<ul style="list-style-type: none"> <li>• Scrutiny of bills regarding UIG, BSUP works under JnNURM.</li> <li>• Replying to Audit enquiry, letter correspondence,</li> <li>• Preparing monthly account of JNNURM works, preparing monthly progress report.</li> <li>• Giving information to QPR. Maintenance of Work Register, FSD register etc</li> </ul>
8	<b>(Accounts Asst.-2)</b>	<ul style="list-style-type: none"> <li>• Scrutiny of bills regarding UIG under JnNURM</li> <li>• Disposal of Audit Reports and Correspondence. Verification of bills scrutinized by FDAA's .</li> <li>• Maintenance of Work register, Cash book, BG's, FSD register, FD register and other works, Monthly Voucher.</li> <li>• Giving information to QPR.</li> <li>• Letter correspondence, preparing monthly account of JNNURM works, Preparing monthly progress report.</li> <li>• Reconciliation of Bank account and monthly submission.</li> <li>• Preparing monthly staff salaries and leave register.</li> </ul>
9	<b>Group D' employee -1 (On Deputation)</b>	<ul style="list-style-type: none"> <li>• Works as per the instructions of the officers and staff in CFO (JnNURM) office.</li> <li>• Carries Tappal to various offices.</li> <li>• Maintaining the office.</li> </ul>
10	<b>Group D' employee-2 (On Deputation)</b>	<ul style="list-style-type: none"> <li>• Works as per the instructions of the officers and staff's in PIU office.</li> <li>• Carries Tappal to various offices.</li> <li>• Maintaining the office.</li> </ul>



**4 (1) b – (iii) : Procedures followed in the decision making process including channels of supervision and accountability**

<b>Activity</b>	<b>Description</b>	<b>Decision – making process/time limit for taking decision/channels of supervision and accountability</b>	<b>Designation of final decision authority</b>
	<p>Bangalore is one of the cities among 65 cities for JNNURM Project.</p> <p>As per Jnnurm guidelines, detailed project report is prepared in – house or through consultants. The same will be scrutinized by technical wing headed by chief engineer and will be forwarded to commissioner through special commissioner. DPR will then be forwarded to council after approval by the standing committee of the council.</p> <p>After obtaining council’s approval, DPR will be forwarded to SLEC (State Level Empowered committee) chaired by Chief Secretary, Government of Karnataka. After SLEC’s Approval, the same will be forwarded to GOI. The subject will then be placed before the CSMC after technical appraisal by the technical wing of GOI.</p> <p>Once CSMC clears the project, GOK issues administrative approval. Tenders will be called and projects will be awarded to the eligible</p>		

contractors.

**4 (1) b – (iv) : The norms set for the discharge of the function of the Board**

Sl.No	Function/service	Norms/standards of performance set	Time - frame	Reference document prescribing the norms (Citizens' charters, service charter, etc.)
1	As per KMC act and GOK rules and regulation	-	-	<ul style="list-style-type: none"><li>• Public Works Accounts Code Volume 1 and Volume 2</li><li>• Public Works Department Code Volume 1 and Volume 2</li><li>• Karnataka Municipal Corporation Act 1976</li><li>• JnNURM</li></ul>

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**4 (1) b – (v): The rules regulation’s instructions manuals and records held by it or under its control or used by its employees for discharging its functions**

Sl.No	List of Acts, rules, regulations, instructions, Manuals	Gist of Act, rules, etc.
1	The KMC Act 1976 and Rules	BBMP, formation, constitutions
2	Karnataka Financial Code (KFC)	Finance and accounts
3	Karnataka Civil Service Rules (KCSR)	Service matters of the the employees
4	Budget Manual	BBMP budget
5	Karnataka Treasury Code (KTC)	Maintenance of accounts in the banks/Treasury
6	Circulars and office orders issued by the commissioner	Instructions issued by the commissioner and by the Govt. from time to time

**4 (1) b – (vi) : A statement of the categories of documents held**

Sl.No	Category of the Documents	Title of the Documents	Custodian of the documents
1	Category - A	Cash Books indicating receipt and	Cashier (FDAA)

		expenditure	
2	Category - B	Bill Payments Register	Cashier (FDAA)
3	Category - A	Bank Accounts etc.	Cashier (FDAA)
4	Category - B	FSD (Fixed Security Deposit)	Cashier (FDAA)
5	Category - B	BG Register (Bank Guarantee)	Cashier (FDAA)
6	Category - A	FD Register	Cashier (FDAA)
7	Category - A	Pay Acquittence	Cashier (FDAA)

**4 (1) b – (vii): Particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of policy of the Board or implementation thereof**

Sl.No	Function/service	Arrangements for consultation with or representation of public in relation with policy formulation	Arrangements for consultation with or representation of public in relation with policy implementation
1	Taxation and Finance, Accounts, Social Justice, Town Planning and improvement ward wise work, appeal, Horticulture, Education, Health, Major works Market Administration, reforms	BBMP has a council consisting of 198 corporators representing 198 wards. All the policy decisions will be discussed and implemented as per decision of the council.	

**4 (1) b – (viii): A statement of the Boards Councils and Committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advise and as to whether meeting of those boards**

Name of board , council, committee etc.	Composition	Powers and Functions	Whether its meetings are open to the public/whether minutes of meetings accessible for public
Standing committee for Taxation and Finance	<ul style="list-style-type: none"> <li>• Each Standing committee shall consist of 12 councilors of the corporation elected at its first meeting after the general elections and at the first meeting in the same month in each succeeding year according to the principled proportionate representation by means of the single transferable vote.</li> <li>• No Councilor shall be a member of more than one standing committee at the same time.</li> <li>• The Mayor and the Deputy Mayor shall Ex- officio be members of all the standing committee but they shall not have the right of voting.</li> <li>• The term of office of the members of the standing committee shall be one year from the date of their election.</li> <li>• Where a casual vacancy occurs in the membership of a standing committee. It shall be filled by the Chairmanship by the election of another Councilor.</li> <li>• A member of the standing committee may resign his office at any time by notice in writing addressed to the chairman of the standing committee (or where there is no chairman to the</li> </ul>	Committees shall deal with all matters relating to <ol style="list-style-type: none"> <li>1. Finance and Taxation</li> <li>2. Public health,</li> <li>3. Town planning &amp; improvement.</li> <li>4. Major works in the jurisdiction of BBMP.</li> <li>5. Public works</li> <li>6. Accounts &amp; audit.</li> <li>7. Education</li> <li>8. Social justice.</li> <li>9. Appeals.</li> <li>10. Horticulture.</li> <li>11. Marketing</li> <li>12. Administration</li> </ol>	Minutes of the meetings are accessible to the public
Standing committee for Accounts			
Standing committee for Social Justice			
Standing committee for Town Planning and improvement			
Standing committee for ward wise work			
Standing committee for appeal			
Standing committee for Horticulture			
Standing committee for Education			
Standing committee for Health			
Standing committee for Major works			
Standing committee for			

Market	Mayor and delivered to the chairman, or as the case may be, to the Mayor) and such resignation shall take effect from the date on which it is delivered.	reforms	
Standing committee for Administration reforms			

**4 (1) b – (ix) & (x) : Directory of its officers and employees and their monthly remuneration**

Sl.No	Name of the officers/employees	Designation	Office address/contact number/e-mail ID	Monthly remuneration etc.
1	Sri. S.M. Ramaprasad	Chief Finance Officer	O/o The CFO N.R.Square, BLR BBMP 22128257	43,529.00
2	Sri Jayaramu	Assistant Controller (Finance -1)	O/o The CFO N.R.Square, BLR BBMP 22114329	31,925.00
3.	Sri Sampath Rajendra Kumar	Assistant Controller (Finance -2)	O/o The CFO N.R.Square, BLR BBMP 22114329	40,800.00
4.	Smt Padmavathi.K.N.	A/c's Superintendent- 1	O/o The CFO N.R.Square, BLR BBMP 22128318	20,419.00
5.	Sri. Channa Keshavaiah	A/c's Superintendent- 2	O/o The CFO N.R.Square, BLR BBMP 22128318	27,325.00
6.	Sri. B.V Nagaraj	Accounts Assistant – 1 (on Deputation)	O/o The CFO N.R.Square, BLR BBMP 22128318	N.A

7.	Sri. Charan	Accounts Assistant - 2	O/o The CFO N.R.Square, BLR BBMP 22128318	15,413.00
8.	Narayana	Group D' Employee - 1 (On Deputation)	O/o The CFO N.R.Square, BLR BBMP 22128257	N.A
9.	Venkatesh	Group D' Employee - 2 (On Deputation)	O/o The CFO N.R.Square, BLR BBMP 22114329	N.A

**4 (1) b – (xi): The Budget allocated to each of its agency indicating the particulars of all plans proposed expenditures and reports on disbursements made**

Rs. in Lakhs

Agency	Plan/Programme/scheme/project/Activity/ Purpose for which budget is allotted	Proposed expenditure as on last year (2010- 2011)	Expected outcomes	Report of disbursements made or where such details are available (website, reported, notice board)
<b>Details are</b>	Remodeling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley	5,000.00		
	Remodeling of Primary & Secondary Storm Water Drains (SWD) in Challaghatta Valley	4,500.00		
	Remodeling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley	5,000.00		
	Remodeling of Primary & Secondary Storm Water Drains (SWD) in Kormangala Valley	3,000.00		
	Construction of Underpass at Malleshwaram Circle	-		

<b>available in website</b>	Construction of Underpass at Tagore Circle	1,951.00	<b>Details are available in website</b>
	Construction of Grade Separator Gali Anjaneya Temple Junction Circle	790.00	
	Construction of Grade Separator at Yeshwantpur Circle	-	
	Construction of Underpass at Hennur-Banaswadi Road junction	522.00	
	Construction of Underpass at Kadirenahalli-Ring Road junction	1,680.00	
	Construction of Underpass at Puttenahalli-Ring Road junction	770.00	
	Construction of Underpass at Prof. C.N. R. Rao Circle	2,570.00	
	Upgradation of Sidewalk and asphaltic work of roads and surroundings, M.G. Road area	-	
	Upgradation of Sidewalk and asphaltic work of roads and surroundings, Kormangala area	-	
	BBMP Pilot Project*- Redevelopment of Slums @ Kalyani Slum & Jasma Bhavan	965.29	
	BBMP Pilot Project - Redevelopment of Slums @ Kodihalli, Bakshi Garden and Netaji Subash Chandra Bose		
	Upgradation of 13 Slums (Phase1- Package1 Project)**	3,524.08	

**4 (1) b – (xii): The manner of execution of subsidy programmes including the amounts allocated and the details of beneficiaries of such programmes**

**a. Information on the nature of subsidy, eligibility criteria for accessing subsidy and designation of officer competent to grant subsidy under various programmes/schemes**

<b>Sl.No</b>	<b>Name of programme/activity</b>	<b>Nature/Scale of subsidy</b>	<b>Eligibility criteria for grant of subsidy</b>	<b>Designation of officer for grant of subsidy</b>
Not Applicable				



**b. Describe the manner of execution of the subsidy programme**

SI.No	Name of programme/ activity	Application procedure	Sanction procedure	Disbursement procedure
Not Applicable				

**4 (1) b – (xiii): Particulars of receipts of concessions, permits of authorization granted by it**

SI.No	Name and address of recipient institutions	Nature/quantum of benefit granted	Date of grant	Name & designation of granting authority
Not Applicable				

**4 (1) b – (xiv): Details in respect of the information available to or held by it reduced in an electronic form**

SI.No	Electronic data	Description (site address/location) where available, etc.	Contents or title	Designation and address of the custodian of information (held by whom)
1	Information	<a href="http://www.bbmp.gov.in">http://www.bbmp.gov.in</a>	1. RTI HANDBOOK	Chief Finance

	<p>pertaining to this office is available in the website</p>		<ol style="list-style-type: none"> <li>2. RTI PIO LIST</li> <li>3. RTI Details of 4(1)(A) section- Indexing and Cataloguing</li> <li>4. RTI Details of 4(1)(B) section- Duties and Responsibilities</li> <li>5. Public Disclosure Schedule(PDS)</li> </ol>	<p><b>Officer</b> JNNURM, BBMP, N.R. Square, Bangalore - 560002</p>
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**4 (1) b – (xv): The particulars of facilities available to citizens for obtaining information including the working hours of library or reading room if maintained for public use**

Facility	Description (location of facility/name, etc.)	Details of information available
Library or reading rooms	There is no BBMP Library or reading rooms available in the campus	

**4 (1) b – (xvi): The names designations and other particulars of the public information officers**

**a. Public Information Officer (PIO)**

S.I.N o	Name of the Office/administrative	Name & designation of PIO	Office telephone	Email
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	<b>unity</b>		<b>number</b>	
1	Chief Finance Officer JNNURM, BBMP, N.R. Square, Bangalore - 560002	Sri Jayaramu <b>Assistant Controller (Finance 1)</b>	22114329	acfjnnurm.1958@gmail.com

a. Asst. Public Information Officer (APIO)

<b>Sl.No</b>	<b>Name of the Office/administrative unity</b>	<b>Name &amp; designation of PIO</b>	<b>Office telephone number</b>	<b>Email</b>
1	Chief Finance Officer JNNURM, BBMP, N.R. Square, Bangalore - 560002	Sri. Channa Keshavaiah <b>A/c's Superintendent- 3</b>	22128318	-

C. Appellate authority

<b>Sl.No</b>	<b>Name of the Office/administrative unity</b>	<b>Name &amp; designation of PIO</b>	<b>Office telephone number</b>	<b>Email</b>
1	Chief Finance Officer JNNURM, BBMP, N.R. Square, Bangalore - 560002	<b>S M Ramaprasad</b> Chief Finance Officer	22128498	cfobbmp@gmail.com

**4 (1) b – (xvii): Such other information as maybe prescribed and there after update these publications every year**

Such other information set by the **BBMP** will be implemented periodically under Public Disclosure Schedule, which will be updated monthly, quarterly and yearly.